

# EASTERN DOOARS TEA COMPANY LIMITED

Regd. Office : "SHANTINIKETAN", 4th Floor, Suite 1 A  
8, Camac Street , Kolkata - 700 017

## Unaudited Financial Results (Provisional) of the Quarter ended 31.03.2016

		Quarter ended 31.03.16	Quarter ended 31.03.15	Twelve months ended 31.03.16	Year ended 31.03.15 (Audited) (Audited)
1	Net sales	1,037	908	2,004	2,019
2	Other Income	8	8	30	40
3	<b>Total Income (1 + 2)</b>	<b>1,045</b>	<b>916</b>	<b>2,034</b>	<b>2,059</b>
4	Total expenditure				
	(a) Decrease/(-) Increase in Stock in Trade	473	743	57	25
	(b) Consumption of raw materials	7	-	142	145
	(c) Power & Fuel	52	21	308	278
	(d) Staff Cost	155	295	905	932
	(e) Other Expenditure	12	100	402	398
	(f) Prepaid Expenditure	282	(444)	-	-
	(g). Total	981	715	1,814	1,778
5	Interest	4	18	49	84
6	Exceptional items	-	-	-	7
7	Profit before Depreciation & Tax	60	183	171	190
8	Depreciation	20	12	81	99
9	Provision for Tax	10	48	20	25
10	Deferred Tax Liability				(10)
11	Net Profit	30	123	70	76
12	Paid up Equity Share Capital	20	20	20	20
13	Reserves excluding Revaluation Reserve				613
14	Earning per share (Rs.)	15	61.50	35.00	38.20
15	Aggregate of Non Promoter Shareholdings				
	Number of Shares	15,619	15,619	15,619	15,619
	Percentage of Shareholding	7.81	7.81	7.81	7.81

- Notes :
- 1) Tea Industries being seasonal in character, three monthly profit figures cannot be taken as indicative of results for the full year. Hence provision for taxation has not been considered. This year expenditure is taken on accrual basis and hence is not comparable with last year.
  - 2) Raw material is own production of garden, hence cost cannot be available except for the raw materials purchased from outside.
  - 3) The above results have been taken on record by the Board of Directors at the meeting held on 14th May, 2016
  - 4) Investors Complaint outstanding at the beginning of the quarter were - NIL. No. of complaints received during the quarter - NIL. No. of complaints outstanding at the end of the quarter - NIL.

By Order of the Board

Kolkata  
Dated : 14th May, 2016

M. L. NAHATA  
MANAGING DIRECTOR